

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0160000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)														Current Year Obligations					Current Year Disbursements					Balances				
Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	21=(5-10)	22=(10-15)			Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)+4+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24					
I Continuing Appropriations		0.00	82,291,311.62	82,291,311.62	0.00	242,765,811.62	(160,474,500.00)	0.00	82,291,311.62	5,362,313.74	10,053,470.89	37,726,847.87	14,265,611.34	67,408,243.84	5,162,783.17	9,251,871.89	23,948,648.19	24,028,371.37	62,391,674.62	0.00	14,883,067.78	3,173,410.12	1,843,159.10					
I Agency Specific Budget		0.00	82,291,311.62	82,291,311.62	0.00	242,765,811.62	(160,474,500.00)	0.00	82,291,311.62	5,362,313.74	10,053,470.89	37,726,847.87	14,265,611.34	67,408,243.84	5,162,783.17	9,251,871.89	23,948,648.19	24,028,371.37	62,391,674.62	0.00	14,883,067.78	3,173,410.12	1,843,159.10					
General Administration and Support	100000000000000000	0.00	23,887,900.85	23,887,900.85	0.00	26,525,400.85	(2,637,500.00)	0.00	23,887,900.85	1,477,539.34	3,264,396.34	10,624,729.32	5,911,548.27	21,278,213.27	1,344,319.19	3,311,828.48	9,779,273.05	5,969,531.90	20,404,952.62	0.00	2,609,687.58	262,495.49	610,765.16					
General Management and Supervision	100000010000010000	0.00	23,887,900.85	23,887,900.85	0.00	26,525,400.85	(2,637,500.00)	0.00	23,887,900.85	1,477,539.34	3,264,396.34	10,624,729.32	5,911,548.27	21,278,213.27	1,344,319.19	3,311,828.48	9,779,273.05	5,969,531.90	20,404,952.62	0.00	2,609,687.58	262,495.49	610,765.16					
MOOE		0.00	23,887,900.85	23,887,900.85	0.00	26,525,400.85	(2,637,500.00)	0.00	23,887,900.85	1,477,539.34	3,264,396.34	10,624,729.32	5,911,548.27	21,278,213.27	1,344,319.19	3,311,828.48	9,779,273.05	5,969,531.90	20,404,952.62	0.00	2,609,687.58	262,495.49	610,765.16					
Sub-Total, General Administration and Support		0.00	23,887,900.85	23,887,900.85	0.00	26,525,400.85	(2,637,500.00)	0.00	23,887,900.85	1,477,539.34	3,264,396.34	10,624,729.32	5,911,548.27	21,278,213.27	1,344,319.19	3,311,828.48	9,779,273.05	5,969,531.90	20,404,952.62	0.00	2,609,687.58	262,495.49	610,765.16					
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MOOE		0.00	23,887,900.85	23,887,900.85	0.00	26,525,400.85	(2,637,500.00)	0.00	23,887,900.85	1,477,539.34	3,264,396.34	10,624,729.32	5,911,548.27	21,278,213.27	1,344,319.19	3,311,828.48	9,779,273.05	5,969,531.90	20,404,952.62	0.00	2,609,687.58	262,495.49	610,765.16					
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Operations	300000000000000000	0.00	58,403,410.77	58,403,410.77	0.00	216,240,410.77	(157,837,000.00)	0.00	58,403,410.77	3,884,774.40	6,789,074.55	27,102,118.55	8,354,063.07	46,130,030.57	3,818,463.98	5,940,043.41	14,169,375.14	18,058,839.47	41,986,722.00	0.00	12,273,380.20	2,910,914.63	1,232,393.94					
OO Highly ethical, globally competitive, and recognized Filipino professionals ensued		0.00	58,403,410.77	58,403,410.77	0.00	216,240,410.77	(157,837,000.00)	0.00	58,403,410.77	3,884,774.40	6,789,074.55	27,102,118.55	8,354,063.07	46,130,030.57	3,818,463.98	5,940,043.41	14,169,375.14	18,058,839.47	41,986,722.00	0.00	12,273,380.20	2,910,914.63	1,232,393.94					
PROFESSIONAL LICENSURE PROGRAM		0.00	11,116,955.76	11,116,955.76	0.00	168,416,955.76	(157,300,000.00)	0.00	11,116,955.76	1,183,257.11	3,534,858.77	2,899,601.62	3,554,581.52	10,562,299.02	1,173,171.77	3,138,082.20	2,694,131.14	3,210,999.28	10,216,384.39	0.00	554,656.74	345,914.63	0.00					
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	0.00	10,606,454.33	10,606,454.33	0.00	163,908,454.33	(153,300,000.00)	0.00	10,606,454.33	1,143,506.06	3,423,030.53	2,229,581.62	3,308,401.52	10,104,519.73	1,143,073.67	3,016,601.01	2,634,111.14	2,964,819.28	9,758,605.10	0.00	501,934.60	345,914.63	0.00					
MOOE		0.00	10,606,454.33	10,606,454.33	0.00	163,908,454.33	(153,300,000.00)	0.00	10,606,454.33	1,143,506.06	3,423,030.53	2,229,581.62	3,308,401.52	10,104,519.73	1,143,073.67	3,016,601.01	2,634,111.14	2,964,819.28	9,758,605.10	0.00	501,934.60	345,914.63	0.00					
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	0.00	510,501.43	510,501.43	0.00	4,510,501.43	(4,000,000.00)	0.00	510,501.43	39,751.05	111,828.24	60,020.00	246,180.00	457,779.29	30,098.10	121,481.19	60,020.00	246,180.00	457,779.29	0.00	52,722.14	0.00	0.00					
MOOE		0.00	510,501.43	510,501.43	0.00	4,510,501.43	(4,000,000.00)	0.00	510,501.43	39,751.05	111,828.24	60,020.00	246,180.00	457,779.29	30,098.10	121,481.19	60,020.00	246,180.00	457,779.29	0.00	52,722.14	0.00	0.00					
PROFESSIONAL REGULATION PROGRAM		0.00	17,463,201.81	17,463,201.81	0.00	17,463,201.81	0.00	0.00	17,463,201.81	1,967,644.11	3,134,215.76	6,539,928.96	2,695,984.89	14,337,773.74	1,911,419.03	2,681,961.21	3,666,795.26	3,163,251.10	11,423,426.60	0.00	3,125,428.07	2,565,000.00	349,347.14					
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000001000	0.00	4,761,483.53	4,761,483.53	0.00	4,761,483.53	0.00	0.00	4,761,483.53	599,123.61	844,947.88	1,311,891.31	502,111.23	3,258,074.03	598,828.79	694,947.88	1,461,891.31	440,976.79	3,196,644.77	0.00	1,503,409.50	0.00	61,429.26					
MOOE		0.00	4,761,483.53	4,761,483.53	0.00	4,761,483.53	0.00	0.00	4,761,483.53	599,123.61	844,947.88	1,311,891.31	502,111.23	3,258,074.03	598,828.79	694,947.88	1,461,891.31	440,976.79	3,196,644.77	0.00	1,503,409.50	0.00	61,429.26					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	0.00	4,212,230.38	4,212,230.38	0.00	4,212,230.38	0.00	0.00	4,212,230.38	669,082.63	1,263,137.89	1,731,348.93	350,585.96	4,014,155.41	633,519.13	1,149,901.39	1,361,661.63	765,660.45	3,910,742.60	0.00	198,074.97	0.00	103,412.81					
MOOE		0.00	4,212,230.38	4,212,230.38	0.00	4,212,230.38	0.00	0.00	4,212,230.38	669,082.63	1,263,137.89	1,731,348.93	350,585.96	4,014,155.41	633,519.13	1,149,901.39	1,361,661.63	765,660.45	3,910,742.60	0.00	198,074.97	0.00	103,412.81					
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000	0.00	2,693,005.68	2,693,005.68	0.00	2,693,005.68	0.00	0.00	2,693,005.68	366,512.12	715,997.25	766,246.44	795,848.27	2,644,604.08	346,145.36	526,979.18	677,800.04	913,626.27	2,464,550.85	0.00	48,401.60	0.00	180,053.23					
MOOE		0.00	2,693,005.68	2,693,005.68	0.00	2,693,005.68	0.00	0.00	2,693,005.68	366,512.12	715,997.25	766,246.44	795,848.27	2,644,604.08	346,145.36	526,979.18	677,800.04	913,626.27	2,464,550.85	0.00	48,401.60	0.00	180,053.23					
Renewal of professional identification cards	3102001000034000	0.00	57,109.87	57,109.87	0.00	57,109.87	0.00	0.00	57,109.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,109.87	0.00	0.00					
MOOE		0.00	57,109.87	57,109.87	0.00	57,109.87	0.00	0.00	57,109.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,109.87	0.00	0.00					
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the	3102001000005000	0.00	5,739,372.35	5,739,372.35	0.00	5,739,372.35	0.00	0.00	5,739,372.35	332,925.75	310,132.76	2,730,442.28	1,047,439.43	4,420,940.22	332,925.75	310,132.76	165,442.28	1,042,987.59	1,851,488.38	0.00	1,318,432.13	2,565,000.00	4,451.84					

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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)															Current Year Obligations					Current Year Disbursements					Balances						
Particulars	UACS CODE	Appropriations			Allotments													1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)-4+6]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24								
Philippines is a signatory																															
MOOE		0.00	5,739,372.35	5,739,372.35	0.00	5,739,372.35	0.00	0.00	5,739,372.35	332,925.75	310,132.76	2,730,442.28	1,047,439.43	4,420,940.22	332,925.75	310,132.76	165,442.28	1,042,887.59	1,851,488.38	0.00	1,318,432.13	2,565,000.00	4,451.84								
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	29,823,253.20	29,823,253.20	0.00	30,360,253.20	(537,000.00)	0.00	29,823,253.20	733,873.18	120,000.00	18,272,587.97	2,103,496.66	21,229,957.81	733,873.18	120,000.00	7,808,448.74	11,684,589.09	20,346,911.01	0.00	8,593,295.39	0.00	883,046.80								
Computerization of licensure examination processes and regulation services	310300100001000	0.00	29,823,253.20	29,823,253.20	0.00	30,360,253.20	(537,000.00)	0.00	29,823,253.20	733,873.18	120,000.00	18,272,587.97	2,103,496.66	21,229,957.81	733,873.18	120,000.00	7,808,448.74	11,684,589.09	20,346,911.01	0.00	8,593,295.39	0.00	883,046.80								
MOOE		0.00	17,813,491.96	17,813,491.96	0.00	18,350,491.96	(537,000.00)	0.00	17,813,491.96	733,873.18	120,000.00	8,476,883.74	4,752,731.94	14,083,488.86	733,873.18	120,000.00	7,359,448.74	5,778,870.64	13,992,192.56	0.00	3,730,003.10	0.00	91,296.30								
CO		0.00	12,009,761.24	12,009,761.24	0.00	12,009,761.24	0.00	0.00	12,009,761.24	0.00	0.00	9,795,704.23	(2,649,235.28)	7,146,468.95	0.00	0.00	449,000.00	5,905,718.45	6,354,718.45	0.00	4,863,292.29	0.00	791,750.50								
Sub-Total, Operations		0.00	58,403,410.77	58,403,410.77	0.00	216,240,410.77	(157,837,000.00)	0.00	58,403,410.77	3,884,774.40	6,789,074.55	27,102,118.55	8,354,063.07	46,130,030.57	3,818,463.98	5,940,043.41	14,169,375.14	18,058,839.47	41,986,722.00	0.00	12,273,360.20	2,910,914.83	1,232,393.94								
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
MOOE		0.00	46,393,649.53	46,393,649.53	0.00	204,230,649.53	(157,837,000.00)	0.00	46,393,649.53	3,884,774.40	6,789,074.55	17,306,414.32	11,003,298.35	38,983,561.62	3,818,463.98	5,940,043.41	13,720,375.14	12,153,121.02	35,632,003.55	0.00	7,410,987.91	2,910,914.83	440,643.44								
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
CO		0.00	12,009,761.24	12,009,761.24	0.00	12,009,761.24	0.00	0.00	12,009,761.24	0.00	0.00	9,795,704.23	(2,649,235.28)	7,146,468.95	0.00	0.00	449,000.00	5,905,718.45	6,354,718.45	0.00	4,863,292.29	0.00	791,750.50								
GRAND TOTAL		0.00	82,291,311.62	82,291,311.62	0.00	242,765,811.62	(160,474,500.00)	0.00	82,291,311.62	5,362,313.74	10,053,470.89	37,726,847.87	14,265,811.34	67,408,243.84	5,162,783.17	9,251,871.89	23,948,648.19	24,028,371.37	62,391,674.62	0.00	14,883,067.78	3,173,410.12	1,843,159.10								
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
MOOE		0.00	70,281,550.38	70,281,550.38	0.00	230,756,050.38	(160,474,500.00)	0.00	70,281,550.38	5,362,313.74	10,053,470.89	27,931,143.64	16,914,846.62	60,261,774.89	5,162,783.17	9,251,871.89	23,499,648.19	18,122,652.92	56,036,956.17	0.00	10,019,775.49	3,173,410.12	1,051,408.60								
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
CO		0.00	12,009,761.24	12,009,761.24	0.00	12,009,761.24	0.00	0.00	12,009,761.24	0.00	0.00	9,795,704.23	(2,649,235.28)	7,146,468.95	0.00	0.00	449,000.00	5,905,718.45	6,354,718.45	0.00	4,863,292.29	0.00	791,750.50								

Certified Correct:
WILMA T. UNANA
Budget Officer
Date: 2023-02-22 15:29:37

Certified Correct:
RASETES E. RAZONABE
Accountant
Date: 2023-02-22 15:29:37

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2023-02-23 07:29:51

Approved By:
CHARITO A. ZAMORA
Agency Head
Date: 2023-02-23 10:07:59